

Consejo Nacional del Deporte, la Educacion Fisica y la Recreacion Fisica - CONADERFI

FEDERACIONES DEPORTIVAS NACIONALES
Ejecución presupuestaria correspondiente a Febrero 2016

No.	Grupo	Enero	Febrero	Total ejecutado al 29/02/2016
	Grupo A	C\$ 2294,239.53	C\$ 3713,404.40	C\$ 6007,643.93
1	Softball	173,700.00	251,800.00	425,500.00
2	Levantamiento de Pesas	1081,377.40	1514,965.40	2596,342.80
3	Beisbol	325,377.00	735,587.50	1060,964.50
4	Boxeo	203,231.25	574,172.22	777,403.47
5	Atletismo	0.00	142,825.40	142,825.40
6	Lucha	510,553.88	494,053.88	1004,607.76
	Grupo B	C\$ 985,646.50	C\$ 753,622.50	C\$ 1739,269.00
7	Baloncesto	0.00	43,676.00	43,676.00
8	Karatado	798,646.50	709,946.50	1508,593.00
9	Voleibol	187,000.00	0.00	187,000.00
	Grupo C	C\$ -	C\$ -	C\$ -
0	No hay ninguna FDN	0.00	0.00	0.00
	Grupo D	C\$ 655,765.00	C\$ 300,833.33	C\$ 956,598.33
10	Balonmano	212,726.00	0.00	212,726.00
11	Canotaje	41,400.00	24,500.00	65,900.00
12	Remo	43,100.00	57,100.00	100,200.00
13	Fisicoculturismo	16,439.00	123,939.00	140,378.00
14	Triatlon	52,250.00	0.00	52,250.00
15	Natacion	125,070.00	(4,705.67)	120,364.33
16	Tenis de Mesa	89,080.00	0.00	89,080.00
17	Ajedrez	30,700.00	0.00	30,700.00
18	Caza y Pesca	45,000.00	100,000.00	145,000.00
19	Tenis	0.00	0.00	0.00
20	Futbol	0.00	0.00	0.00
21	Billar	0.00	0.00	0.00
22	Patinaje	0.00	0.00	0.00
23	Taekwondo (CONFEDE)	0.00	0.00	0.00
24	Judo (CONFEDE)	0.00	0.00	0.00
	Grupo Especial	C\$ 152,928.32	C\$ 379,756.32	C\$ 532,684.64
25	Tiro	70,000.00	71,350.00	141,350.00
26	Ciclismo	0.00	0.00	0.00
27	Motociclismo	0.00	52,503.00	52,503.00
28	Esgrima	60,628.32	255,903.32	316,531.64
29	Raquetbol	0.00	0.00	0.00
30	Gimnasia	22,300.00	0.00	22,300.00
31	Automovilismo	0.00	0.00	0.00
	Org. Polidep. Instit.	C\$ 62,206.71	C\$ 59,750.00	C\$ 121,956.71
32	FDUN-CNU	0.00	0.00	0.00
33	FUDN- UNEN	0.00	0.00	0.00
34	FENDES-IND	0.00	0.00	0.00
35	CODEN-Ejercito	0.00	26,000.00	26,000.00
36	FEDEPOLI-Policia	62,206.71	33,750.00	95,956.71
No.	OTRAS ACTIVIDADES	C\$ 25,461.74	C\$ 48,475.91	C\$ 73,937.65
1	CONFEDE	10,665.36	12,120.62	22,785.98
2	Planificacion	14,796.38	31,918.29	46,714.67
5	Mantenimiento Microbuses	0.00	4,437.00	4,437.00
	TOTALES...	C\$ 4176,247.80	C\$ 5255,842.46	C\$ 9432,090.26